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FINANCING OF THE UNITED NATIONS OPERATION IN SOMALIA

Report of the Secretary-General

CONTENTS

		Paragraphs	Page
I.	INTRODUCTION	1 - 10	3
II.	INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS OPERATION IN SOMALIA	11 - 12	5
III.	COST ESTIMATE OF UNOSOM	13 - 21	5
	A. Operational plan	15 - 16	6
	B. General assumptions	17 - 21	7
IV.	VOLUNTARY CONTRIBUTIONS	22	8
V.	FINANCIAL ADMINISTRATION OF UNOSOM	23	8
VI.	ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SEVENTH SESSION	24	8

Annexes

I. Projected expenditure and cost estimate of the United Nations Operation in Somalia for the period from 1 May 1992 to 31 October 1993 10

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CONTENTS (continued)

		Page
II.	Supplementary information to the projected expenditure of the United Nations Operation in Somalia for the period from 1 May to 31 October 1992	15
III.	Cost estimate of the United Nations Operation in Somalia for the 12-month period from 1 November 1992 to 31 October 1993	25
IV.	Supplementary information to the cost estimate of the United Nations Operation in Somalia for the period from 1 November 1992 to 30 April 1993	30
V.	Supplementary information to the cost estimate of the United Nations Operation in Somalia for the period from 1 May to 31 October 1993	45
VI.	Proposed civilian staffing table of the United Nations Operation in Somalia	53
VII.	Civilian staff and related costs of the United Nations Operation in Somalia	54
VIII.	Proposed vehicle establishment of the United Nations Operation in Somalia	57
IX.	Map of Somalia	58

I. INTRODUCTION

1. In paragraph 6 of its resolution 746 (1992) of 17 March 1992, the Security Council strongly supported the Secretary-General's decision urgently to dispatch a technical team to Somalia to prepare an operational plan for a United Nations monitoring mechanism of the "Agreement on the Implementation of a Cease-fire", which was signed on 3 March 1992 at Mogadishu by the two principal Somali factions. The technical team which was dispatched to Somalia from 23 March to 1 April 1992 visited Mogadishu, Kismayo and Hergeisa and met with the authorities and clan leaders from north-east Somalia as well as from the south-west of the country. The team was accompanied by a coordinator, who was appointed to oversee the effective delivery of humanitarian assistance to the affected population in all parts of Somalia, in liaison with the other humanitarian organizations.

2. On 21 April 1992, based on the findings of the technical team, the Secretary-General submitted a report to the Security Council 1/ in which he described the situation in Somalia. In paragraph 64 of his report, the Secretary-General indicated his intention to appoint a Special Representative for Somalia to assist him in the consultations and arrangements for the convening of a conference on national reconciliation and unity in Somalia, in close cooperation with the regional organizations. He recommended in his report that the Security Council consider the establishment of a mission, for an initial period of six months, to monitor the cease-fire agreements reached in Mogadishu as well as the deployment of security personnel to safeguard activities providing humanitarian and other relief assistance in and around Mogadishu. It was estimated that a strength of approximately 500, all ranks would be required.

3. By its resolution 751 (1992) of 24 April 1992, the Security Council, after taking note with appreciation of the report of the Secretary-General on the situation in Somalia, 2/ decided to establish under its authority a United Nations Operation in Somalia (UNOSOM). By the same resolution, the Council requested the Secretary-General immediately to deploy a unit of 50 United Nations Observers to monitor the cease-fire in Mogadishu along the lines described in his report. The Council also requested the Secretary-General, as part of his continuing mission in Somalia, to facilitate an immediate and effective cessation of hostilities and the maintenance of a cease-fire throughout the country in order to promote the process of reconciliation and political settlement in Somalia and to provide urgent humanitarian assistance.

4. By paragraph 4 of resolution 751 (1992), the Security Council agreed, in principle, to establish under the overall direction of the Secretary-General's Special Representative a United Nations security force to be deployed as soon as possible to perform the functions described in paragraphs 27 to 29 of the Secretary-General's report. 1/ These functions are incorporated in the operational plan set out in section III A of the present report. On 28 April 1992, the Secretary-General appointed his Special Representative for Somalia. On 4 May 1992, the Special Representative took up residence in Mogadishu and established the headquarters of UNOSOM there.

5. On 22 July 1992, the Secretary-General submitted a report to the Security Council, 3/ pursuant to its resolution 751 (1992), describing the activities of his Special Representative between 4 May and 19 July 1992. During this period, the Special Representative undertook consultations with various Somali leaders and Elders and other personalities throughout Somalia. He solicited views on the three major elements of his mandate: the monitoring of the cease-fire in Mogadishu and the cessation of hostilities throughout the country; the effective delivery of humanitarian assistance, as well as the need for rehabilitation and institution-building; and the process of national reconciliation. The question of the immediate deployment of a unit of 50 United Nations Observers to monitor the cease-fire in Mogadishu was discussed with the leaders of the factions. This led to the deployment of the full compliment of observers by the last week in July 1992.

6. In the same report, 3/ the Secretary-General proposed a decentralized zonal approach of the structure of UNOSOM in order to establish a presence in all regions of Somalia. He also indicated his intention to dispatch a technical team to Somalia to examine, inter alia: (a) the possible monitoring of cease-fire arrangements in parts of the country other than Mogadishu; (b) the possible deployment of military observers in the south-west region on Somalia's border with Kenya; (c) the feasibility of an "arms for food" exchange programme, bearing in mind that this would require military personnel adequately armed and equipped for this task; (d) the need for security forces to provide escort and protection for humanitarian aid activities and personnel in other parts of the country; and (e) a possible role for the United Nations in assisting the re-establishment of local police forces.

7. On 27 July 1992, the Security Council adopted resolution 767 (1992). In the resolution the Council approved the Secretary-General's proposal to establish four operational zones in Somalia as part of the consolidated United Nations Operation in Somalia, and strongly supported the decision to dispatch a technical team to Somalia, under the overall direction of the Special Representative, in order to work within the framework and objectives outlined in paragraph 6 above. It called for the Secretary-General to submit expeditiously a report to the Council on this matter.

8. On 12 August 1992, the Secretary-General informed the President of the Security Council 4/ that his Special Representative had reported that both principal factions in Mogadishu had agreed to the immediate deployment of a 500-strong security force as part of UNOSOM. The Council was also informed that Pakistan had expressed its readiness to participate in UNOSOM.

9. The technical team proposed by the Secretary-General visited Somalia from 6 to 15 August 1992. On its return to New York on 21 August 1992, the team confirmed the validity of the concept to establish four operational zones which would enable the Organization to establish a presence in all parts of Somalia. The team obtained the agreement of those concerned, for the deployment of security units at Bossasso in the north-east and inland in the south-west at Mandera, subject to the consent of the Government of Kenya. Berbera in the north-west and Kismayo in the south-east were additional places earmarked for deployment.

10. Following consideration of the Secretary-General's report of 24 August 1992 5/ on the findings of the technical team and his recommendations, including the enlargement of UNOSOM to a strength of up to 3,500, including the security unit of 500 which had already been authorized for Mogadishu, the Security Council by its resolution 775 (1992) of 28 August 1992 authorized the increase in the strength of UNOSOM. In a letter dated 1 September 1992 addressed to the President of the Security Council, 6/ the Secretary-General further indicated that elaborate logistic, communications and medical support would be required to assist UNOSOM and that it would best be provided by three specialized units, estimated at up to 719, all ranks at the early stage of deployment. The Council agreed subsequently that the total strength of UNOSOM should be 4,219, all ranks. 7/

II. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS OPERATION IN SOMALIA

11. In order to provide for the immediate requirements for the deployment of the 50 United Nations Observers, requested in paragraph 3 of resolution 751 (1992), the Chairman of the Advisory Committee on Administrative and Budgetary Questions informed the Secretary-General, by letter dated 20 May 1992, that the Committee had concurred with his proposal to enter into commitments for UNOSOM of up to $7,410,000 under the terms of General Assembly resolution 46/187 of 20 December 1991 relating to unforeseen and extraordinary expenses for the biennium 1992-1993, until an appropriation for UNOSOM was made available by the Assembly. This amount included the cost of the technical survey mission to Somalia which was undertaken in March 1992, under the authorization by the Secretary-General on unforeseen and extraordinary expenses in accordance with Assembly resolution 46/187. Resources from the Trust Fund in Support of United Nations Peacemaking and Peace-keeping Activities were utilized, to the extent possible, to meet the cash flow requirements for the operation.

12. By letter dated 14 September 1992, the Advisory Committee further concurred with the Secretary-General's proposal to enter into additional commitments in the amount of $10,000,000 under the terms of General Assembly resolution 46/187 to provide for the most urgent requirements of UNOSOM, following the Security Council's authorization of the increase in the troop strength of UNOSOM to 4,219, all ranks. As a result, a total of $17,410,000 has thus been authorized.

III. COST ESTIMATE OF UNOSOM

13. The total cost of UNOSOM for the period from 1 May 1992 to 31 October 1993, including the pre-implementation phase, has been estimated at this time at $208,122,700 gross ($204,585,700 net). A breakdown by object of expenditure of this cost estimate is contained in annex I to the present report. Annex I also provides projected expenditure for the period from 1 May to 31 October 1992, including pre-implementation costs of $6,953,100 gross

($6,741,600 net) and cost estimates for the 12-month period from 1 November 1992 to 31 October 1993 in the amount of $201,169,600 gross ($197,844,100 net). Supplementary information in support of the projected expenditure for the period from 1 May to 31 October 1992 is provided in annex II.

14. Annex III provides a breakdown of the cost estimates for the first and second six months of the 12-month period from 1 November 1992 to 31 October 1993. The estimates provide for the increase in the troop strength of the mission and the establishment of the four zone-headquarters during the first six-month period from 1 November 1992 to 30 April 1993. The cost for this period is estimated at $117,154,500 gross ($115,626,800 net) and includes certain one-time start-up costs. The annex also provides the cost estimate for the following six-month period from 1 May to 31 October 1993 estimated at $84,015,100 gross ($82,217,300 net). Supplementary information on the cost estimates for each six-month period is provided in annexes IV and V, respectively. Certain factors that bear on the estimates are outlined below.

A. Operational plan

15. The operational plan for UNOSOM at the present stage is as follows:

(a) The main headquarters of the Force will be located at Mogadishu and will consist of up to 59 officers. In addition, there will be four zone headquarters in Berbera, Bossasso, Kismayo and Mandera.

(b) The logistics units totalling up to 719 will provide logistic support to the military component and assist the civilian component as required. They will consist of the following subunits:

(i) Movement control consisting of 30, all ranks. Five-person detachments will be deployed, one each in Berbera, Bossasso, Mogadishu and Kismayo. A 10-person detachment will be at UNOSOM headquarters;

(ii) Headquarters company totalling 70, all ranks. They will be based at Mogadishu;

(iii) Engineer squadron consisting of up to 187, all ranks will be based at Mogadishu;

(iv) Field hospital of 72, all ranks will be based at Mogadishu;

(v) Supply platoon consisting of 25, all ranks. Two-person detachments will be deployed at Mombasa, Nairobi, Djibouti and Mogadishu. A group of 17, all ranks will be deployed at Mogadishu to undertake warehousing and distributing tasks;

(vi) Transport company totalling 270, all ranks initially will be based at Mogadishu;

(vii) Signal Squadron unit of 65, all ranks, for UNOSOM headquarters.

(c) Five infantry battalions with a total strength of up to 3,500, all ranks will be required to provide security for the United Nations ships entering the seaport and for the United Nations aircraft at the airports. The battalions will also provide security during off-loading of ships and at storage warehouses at the ports, escort deliveries of humanitarian supplies to distribution centres and during the distribution process and conduct liaison with local clan leaders and authorities.

(d) Fifty military observers will supervise and monitor the cease-fire in Mogadishu on a daily basis. They will be accompanied by liaison officers of the two major factions not only along the cease-fire lines but throughout the area they control, including the seaport and the airports. The observers will investigate reported violations of the cease-fire and any other complaints related to the cease-fire that may be raised by the factions.

16. The civilian personnel, consisting of 220 international and 260 locally recruited staff, will perform a variety of functions relating to the activities within the Office of Humanitarian Affairs, the National Reconciliation Division, the Division of Administration as well as the Offices of the Special Representative of the Secretary-General and the Force Commander.

B. General assumptions

17. UNOSOM's ability to carry out its mandate will, to a large extent, depend on the cooperation of the Somali factions with the Secretary-General to facilitate the delivery of humanitarian assistance. The security, safety and freedom of movement of UNOSOM personnel in and around Mogadishu, as well as in other parts of Somalia, must be ensured.

18. The security force of UNOSOM will provide security for United Nations convoys of relief supplies. A sufficiently strong military escort will be required to deter attacks and to fire effectively in self-defence, if deterrence should not prove effective.

19. The ability of the military observers to monitor the cease-fire agreement by mobile patrols will depend on the security situation in Mogadishu. Once the security situation improves, the observers will be grouped in observation posts located in the vicinity of the headquarters of UNOSOM or other offices of the two parties and, in some cases, at the site of United Nations agencies and non-governmental organizations.

20. Command of UNOSOM in the field will be entrusted to a force commander. A coordinator for humanitarian assistance will oversee the effective delivery of relief assistance to be organized through the collaborative efforts of the

United Nations, specialized agencies and other humanitarian organizations. Both the Force Commander and the Coordinator will carry out their respective duties under the supervision of a Special Representative of the Secretary-General and will report through him to the Secretary-General.

21. UNOSOM will assist the various parties and factions to reach agreement among themselves on their representation to a conference on national reconciliation to be convened sometime in the near future. UNOSOM will also assist with the modalities for the convening of the conference, including the agenda, the participation and the venue.

IV. VOLUNTARY CONTRIBUTIONS

22. The Secretary-General hereby appeals to Member States to make advances, on a voluntary basis, to meet the initial expenses of UNOSOM, pending formal action by the General Assembly. The Secretary-General also appeals to all Governments to consider making available voluntary contributions in support of the emplacement and continuing operation of UNOSOM. A voluntary contribution-in-kind has been provided to UNOSOM by the Government of the United States in the form of an airlift for the emplacement of military personnel.

V. FINANCIAL ADMINISTRATION OF UNOSOM

23. The Secretary-General recommends the establishment of a special account for UNOSOM, under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditure made in respect of the mission. The financial accounts will be kept in accordance with the approved mandate period. Should the mandate of UNOSOM be extended by the Security Council, appropriate additional accounting arrangements may be proposed to the General Assembly.

VI. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SEVENTH SESSION

24. The actions that are required at this time in connection with the past and future financing of UNOSOM, including the amount of $17,410,000 authorized by the Advisory Committee on Administrative and Budgetary Questions, are as follows:

(a) The appropriation and apportionment thereof of the amount of $6,953,100 gross ($6,741,600 net) for the cost of UNOSOM for the period from 1 May to 31 October 1992, including the pre-implementation costs;

(b) The appropriation and apportionment thereof of the amount of $117,154,500 gross ($115,626,800 net) for the period from 1 November 1992 to 30 April 1993, inclusive;

(c) With regard to the period after 30 April 1993, commitment authorization, as appropriate, for the maintenance of the operation and for the apportionment of such amounts, should the operation be continued beyond that date.

Notes

1/ S/23829.

2/ S/23829 and Add.1 and 2.

3/ S/24343.

4/ See S/24451.

5/ S/24480.

6/ S/24531.

7/ S/24532.

ANNEX I

Projected expenditure and cost estimate of the United Nations Operation in Somalia for the period from 1 May 1992 to 31 October 1993

Summary statement

(Thousands of United States dollars)

	Projected expenditure 1 May to 31 Oct. 92 (1)	Cost estimate 1 Nov. 92 to 31 Oct. 93 (2)	Total (3)
1. Military personnel costs			
(a) Military observers			
Subsistence allowance	490.0	1 800.0	2 290.0
Travel costs	120.0	250.0	370.0
Clothing and equipment allowance	5.0	10.0	15.0
Subtotal	615.0	2 060.0	2 675.0
(b) Contingent personnel			
Standard troop cost reimbursement	689.0	48 792.0	49 481.0
Welfare	15.0	497.0	512.0
Rations	155.0	17 490.0	17 645.0
Daily allowance	26.0	1 808.0	1 834.0
Emplacement, rotation and repatriation	0.0	6 575.1	6 575.1
Subtotal	885.0	75 162.1	76 047.1
(c) Other costs pertaining to contingents			
Contingent-owned equipment	0.0	19 250.0	19 250.0
Death and disability compensation	100.0	1 200.0	1 300.0
Subtotal	100.0	20 450.0	20 550.0

		Projected expenditure 1 May to 31 Oct. 92 (1)	Cost estimate 1 Nov. 92 to 31 Oct. 93 (2)	Total (3)
2.	Civilian personnel costs			
	International staff salaries	578.3	9 031.1	9 609.4
	Local staff salaries	0.0	703.0	703.0
	Common staff costs	318.2	6 087.1	6 405.3
	Mission subsistence allowance	353.5	6 722.1	7 075.6
	Travel costs	162.0	633.6	795.6
	Other travel costs	134.0	76.0	210.0
	Subtotal	1 546.0	23 252.9	24 798.9
3.	Premises/accommodation			
	Rental of premises	238.0	626.0	864.0
	Maintenance and alterations to premises	19.0	286.0	305.0
	Utilities	60.0	120.0	180.0
	Prefabricated housing units	0.0	35 160.0	35 160.0
	Subtotal	317.0	36 192.0	36 509.0
4.	Infrastructure repairs	0.0	240.0	240.0
5.	Transport operations			
	Purchase of vehicles	310.5	1 845.0	2 155.5
	Rental of vehicles	151.5	54.6	206.1
	Workshop equipment	2.2	60.0	62.2
	Spare parts, repairs and maintenance	10.0	940.0	950.0
	Petrol, oil and lubricants	65.0	1 500.0	1 565.0
	Vehicle insurance	0	82.0	82.0
	Subtotal	539.2	4 481.6	5 020.8

	Projected expenditure 1 May to 31 Oct. 92 (1)	Cost estimate 1 Nov. 92 to 31 Oct. 93 (2)	Total (3)
6. Air operations			
(a) Helicopters			
Hire/charter costs	0.0	8 800.0	8 800.0
Aviation fuel and lubricants	0.0	848.5	848.5
Positioning/depositioning costs	0.0	310.0	310.0
Painting/preparation	0.0	95.0	95.0
Subtotal	0.0	10 053.5	10 053.5
(b) Fixed-wing aircraft			
Hire/charter costs	729.5	7 800.0	8 529.5
Aviation fuel and lubricants	50.0	2 842.5	2 892.5
Positioning/depositioning costs	25.0	120.0	145.0
Painting/preparation	25.0	60.0	85.0
Subtotal	829.5	10 822.5	11 652.0
(c) Air crew subsistence allowance	20.0	591.0	611.0
(d) Other air operations costs			
Air traffic control services and equipment	28.5	78.0	106.5
Landing fees and ground handling	55.0	96.0	151.0
Subtotal	83.5	174.0	257.5
7. Communications			
Communication equipment	800.0	2 200.0	3 000.0
Spare parts and supplies	30.0	230.0	260.0
Workshop and test equipment	0.0	160.0	160.0
Commercial communications	130.0	349.0	479.0
Electrical supplies	10.0	100.0	110.0
Subtotal	970.0	3 039.0	4 009.0

	Projected expenditure 1 May to 31 Oct. 92 (1)	Cost estimate 1 Nov. 92 to 31 Oct. 93 (2)	Total (3)
8. Other equipment			
Office furniture	22.0	90.0	112.0
Office equipment	20.0	138.0	158.0
Data-processing equipment	165.0	755.0	920.0
Generators	70.0	1 090.0	1 160.0
Observation equipment	0.0	35.0	35.0
Petrol tank plus metering equipment	0.0	350.0	350.0
Accommodation equipment	28.0	230.0	258.0
Miscellaneous equipment	10.0	200.0	210.0
Parts, repair and maintenance of other equipment	0.0	285.0	285.0
Water purification equipment	0.0	208.0	208.0
Subtotal	315.0	3 381.0	3 696.0
9. Supplies and services			
(a) Miscellaneous services			
Audit services	0.0	12.0	12.0
Contractual services	200.0	360.0	560.0
Medical treatment and services	20.0	56.0	76.0
Official hospitality	0.0	10.0	10.0
Miscellaneous other services	6.0	140.0	146.0
Subtotal	226.0	578.0	804.0
(b) Miscellaneous supplies			
Stationery and office supplies	15.0	120.0	135.0
Medical supplies	20.0	120.0	140.0
Sanitation and cleaning materials	5.0	54.0	59.0
Subscriptions	0.0	8.0	8.0
Uniform items, flags and decals	10.0	283.0	293.0
Field defence stores	0.0	255.0	255.0
Operational maps	12.0	0.0	12.0
Miscellaneous other supplies (quartermaster and general stores)	37.0	210.0	247.0
Subtotal	99.0	1 050.0	1 149.0

		Projected expenditure 1 May to 31 Oct. 92 (1)	Cost estimate 1 Nov. 92 to 31 Oct. 93 (2)	Total (3)
10.	Air and surface freight			
	Transport of contingent-owned equipment	45.0	4 100.0	4 145.0
	Commercial freight and cartage	20.0	150.0	170.0
	Subtotal	65.0	4 250.0	4 315.0
11.	Integrated Management Information System	0.0	90.0	90.0
12.	Support account for peace-keeping operations	131.4	1 976.5	2 107.9
13.	Staff assessment	211.5	3 325.5	3 537.0
	TOTAL, lines 1-13	6 953.1	201 169.6	208 122.7
14.	Income from staff assessment	(211.5)	(3 325.5)	(3 537.0)
	NET TOTAL	6 741.6	197 844.1	204 585.7

ANNEX II

Supplementary information to the projected expenditure of the United Nations Operation in Somalia for the period from 1 May to 31 October 1992

I. COST PARAMETERS

1. These estimates were calculated, where applicable, on the basis of the following cost parameters.

(a) Mission subsistence allowance

2. Budgetary provision is made for the payment of mission subsistence allowance to the international staff as well as to military observers at the rate of $97 per day and is based on United Nations-provided accommodation.

(b) Military observers

3. An advance party of four military observers arrived in Mogadishu during the first week of July 1992. The cost of the incoming travel, including stopovers, of the group was $4,625 per person ($18,500). The emplacement travel of 47 military observers and their personal effects during the last week of July was by charter flight, destination Nairobi, at a cost of $2,160 per person ($101,500).

(c) Other military personnel

4. Reimbursement to Governments is based on the existing standard rates set by the General Assembly in resolution 45/258 of 3 May 1991 at $988 per person per month for basic pay all ranks; $291 per person per month for a limited number of specialists (10 per cent of infantry personnel and 25 per cent of logistic support units); and $70 per person per month for usage factor in respect of personal clothing, gear and equipment, including $5 per person per month for personal weaponry and ammunition.

(d) Civilian personnel costs

5. It is estimated that 70 per cent of the international civilian staff will come from New York and that the remaining 30 per cent will travel from Europe or from the Middle East. The estimated one-way travel per person, including shipment of personal effects, is $2,800 from New York and $2,400 from other locations. The estimates are based on an average cost per one-way fare of $2,600 and per return fare of $4,200.

6. The estimates of the net salaries of international staff are based on standard salary cost rates for duty station New York and are broken down in annex VII.

7. The salaries for locally recruited staff are based on the salary scale currently in effect for Mogadishu. In view of the increase in the cost of living, approval has been given, as a special measure, for the payment of a non-pensionable bonus of 80 per cent of net salaries, pending the results of the comprehensive salary survey applicable to the mission area.

(e) Premises

8. The military component will be accommodated in tents during the initial phase of the mission. Office and residential space have been leased in Mogadishu for military observers and international civilian staff.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Subsistence allowance $490 000

9. Provision is made for mission subsistence allowance for military observers for 5,054 person days at the rate indicated in paragraph 2.

(ii) Travel cost $120 000

10. Provision is made for the emplacement travel for 50 military observers and the Chief Military Observer as per the cost estimates contained in paragraph 3 above.

(iii) Clothing allowance $5 000

11. Provision is made for the payment of a clothing allowance at the rate of $100 per military observer for 50 observers for the first six months of service.

(b) Contingent personnel

(i) Standard troop cost reimbursement $689 000

12. Provision is made for reimbursement to the troop-contributing Government for 500 military personnel for some 1.3 months at the standard rates specified in paragraph 4 above.

(ii) Welfare ..... $ 15 000

13. Provision is made for welfare equipment and supplies. No provision is made for recreational leave.

(iii) Rations $155 000

14. This estimate provides for a supplement of food and bottled drinking water to initial supplies brought into the mission by the first arriving battalion. The estimate provides for 500 contingent personnel for an estimated 20,600 ration days at the rate of $7.50 per person per day.

(iv) Daily allowance to troops $26 000

15. A daily allowance for incidental personal expenses is payable to 500 military personnel at a rate of $1.28 per person per day for 20,600 person days.

(v) Emplacement, rotation and repatriation ..... -

16. No provision has been made for the emplacement of troops since a voluntary contribution-in-kind was provided by a Member State.

(c) Other costs pertaining to contingents

(i) Contingent-owned equipment ..... -

17. No provision is made during this period for this budget item.

(ii) Death and disability compensation $100 000

18. Provision is made for the reimbursement to the troop-contributing Government of payments made by them based on national legislation and/or regulations, for death, injury, disability or illness sustained by members of their contingent and attributable to service with UNOSOM. This provision also covers compensation claims in respect of military observers.

2. Civilian personnel costs

(a) International staff salaries $578 300

19. The estimated amount provides for salaries of 45 international staff (13 Professional and above, 16 Field Service and 16 General Service), as detailed in section I of annex VII.

(b) Local staff salaries ..... -

20. No provision is made during this period due to the fact that the locally recruited guards, gardeners, cleaners, generator operators, carpenters, masons, electricians and plumbers have been recruited under special service contractual agreements.

(c) Common staff costs $318 200

21. The provision covers common staff costs for 45 international staff as detailed in section I of annex VII.

(d) Mission subsistence allowance $353 500

22. Provision is made for mission subsistence allowance for 45 international civilian staff at the rate indicated in paragraph 2 above.

(e) Travel to and from the mission area $162 000

23. Provision is made for one-way travel for 45 international staff as well as return travel for 12 individuals from other duty stations who were on assignment to UNOSOM, based on recorded expenditure.

(f) Other travel costs $134 000

24. The estimate provides for six official trips between New York and the mission area and other duty stations with each round trip costing some $4,200, including daily subsistence allowance for seven days ($25,000); and round-trip travel for two technical teams to Somalia consisting of 15 and 20 individuals, respectively, at an average cost of $3,100 per person ($109,000).

3. Premises/accommodation

(a) Rental of premises $238 000

25. Provision is made for the rental of premises in Mogadishu for use as mission headquarters providing office and living accommodation space as described below:

(i) Mogadishu North Military Observer Complex - three two-storey houses at $5,500 per month for 4.5 months ($24,750);

(ii) Mogadishu South Military Observer Complex - four furnished houses within a walled and fenced compound at a cost of $3,600 per month for 4.5 months ($16,200);

(iii) Headquarters Complex, Mogadishu - four two-storey buildings providing both offices and living accommodation at a monthly cost of $11,000 for 5.75 months ($63,250);

(iv) Force Headquarters, Mogadishu - one house with 19 rooms at $3,500 per month for four months providing office accommodation for the Force Commander, staff officers and military observers ($14,000);

(v) Seven houses with a total of 53 rooms at a total rent of $20,750 per month for 5.5 months ($114,125); and two plots of land at $1,800 per month for three months ($5,400) to provide emergency space to accommodate military personnel in tents.

(b) Maintenance and alterations to premises $19 000

26. Provision is made for the upgrading of the rented buildings and for the construction of some basic shelter facilities.

(c) Utilities $60 000

27. The cost of utilities, primarily fuel for generators, is estimated at $10,000 per month.

4. Infrastructure repairs ..... -

28. No provision is made for this period.

5. Transport operations

(a) Purchase of vehicles $310 500

29. Provision is made for the purchase of 15 jeeps for the use of the military observers in Mogadishu at a unit cost of $18,000 ($270,000), and freight charges of 15 per cent of the acquisition cost ($40,500).

(b) Rental of vehicles $151 500

30. This estimate provides for the temporary rental of 14 vehicles for 166 days at a daily rate of $65.

(c) Workshop equipment $2 200

31. Provision is made for a basic supply of equipment to be used for the maintenance of vehicles in use during this period.

(d) Spare parts, repairs and maintenance $10 000

32. Provision is made for the purchase of spare parts for minor repairs of vehicles and for the establishment of workshop facilities.

(e) Petrol, oil and lubricants $65 000

33. The estimate provides for petrol, oil and lubricants for the United Nations-owned as well as for the rented vehicles.

6. Air operations

(a) Fixed-wing aircraft

(i) Hire/charter costs $729 500

34. Provision is made for the special short-term rental in July and August of a C-130 aircraft at $5,500 per flying hour for a total cost of $429,500. This amount includes the cost of fuel, positioning and de-positioning of the aircraft, insurance, as well as an additional insurance premium of $24,000 for war risk liability. In addition to several re-supply flights made between Nairobi and Mogadishu, this aircraft was used to transport members of the second technical team, during their visit to Somalia in August 1992, to various locations outside of Mogadishu.

35. Provision is also made for the rental from July to October 1992 of a Beechcraft King Air 200B aircraft to be used to transport the Special Representative of the Secretary-General and other staff as well as for transporting supplies necessary for the operation of UNOSOM, mainly from Nairobi. The monthly charter cost provides for 60 flight hours per month. It is estimated that 56 trips would be undertaken during this period. The total cost for this aircraft is estimated at $300,000 (excluding fuel).

(ii) Aviation, fuel and lubricants $50 000

36. Provision is made for the cost of fuel for the Beechcraft King aircraft for the period from July to October 1992.

(iii) Positioning/depositioning costs $25 000

37. Provision is made for the cost of positioning the aircraft at UNOSOM's operating base in Nairobi.

(iv) Painting/preparation $25 000

38. This estimate provides for the preparation of the aircraft for the use of UNOSOM.

(b) Air crew subsistence allowance $20 000

39. Provision is made for accommodation and meals or pay per diem to the air crew of the Beechcraft King aircraft, when the aircraft is required to lay over at a base other than Nairobi.

(c) Other air operations costs

(i) Air traffic control services and equipment $28 500

40. Provision is made as per the lease agreement, which requires UNOSOM to pay all taxes, duties or other fees imposed by Governments.

(ii) Landing fees and ground handling $55 000

41. Provision is made as per the lease agreement for ground handling charges such as landing, parking, towing and other services provided at airports.

7. Communications

(a) Communications equipment $800 000

42. The mission headquarters in Mogadishu is presently linked with New York and other missions in the United Nations global network through an INMARSAT communications terminal. It is intended to have this interim system, which carries heavy user charges, replaced with a VSAT earth station. The cost estimate provides for the acquisition of the preliminary requirement of equipment for the implementation of this plan as follows:

		$
3	INMARSAT stations at $35,000	105 000
8	HF ARQ stations at $40,000	320 000
15	VHF repeater stations at $10,000	150 000
50	VHF mobile vehicular sets at $2,000	100 000
10	HF mobile vehicular sets at $6,000	60 000
130	VHF handie/talkies at $500	65 000
	Total	800 000

(b) Spare parts and supplies $30 000

43. Provision is made for the initial requirement of spare parts and supplies for communications equipment, including batteries and battery chargers.

(c) Workshop and test equipment ..... -

44. Repair facilities have not yet been established.

(d) Commercial communications $130 000

45. Included under this heading are user charges for INMARSAT terminals at an average cost of $20,000 per month. This estimate also provides for pouch service and other telephone charges.

(e) Electrical supplies $10 000

46. The cost of supplies required under this heading is estimated at $10,000.

8. Other equipment

(a) Office furniture $22 000

47. Provision is made for the purchase of standard office furniture such as desks, chairs, bookcases, filing cabinets and office safes.

(b) Office equipment $20 000

48. Provision is made for the purchase of 10 electric typewriters at $750 each ($7,500) and five desk-top copying machines at $2,500 each ($12,500) for the office facilities at the mission headquarters.

(c) Data-processing equipment $165 000

49. Provision is made for 20 stand alone computers with printers and software at a unit cost of $4,500 ($90,000). Provision is also made for two servers at a cost of $35,000 each ($70,000) as well as two lap-top computers at a unit cost of $2,500 ($5,000).

(d) Generators $70 000

50. In the absence of electrical power in Somalia, provision is made for the purchase of (5) 10 KVA air cooled diesel engine driven sets at $4,000 each ($20,000) and (15) 5 KVA sets at $3,000 each ($45,000) as well as a supply of spare parts ($5,000)

(e) Accommodation equipment $28 000

51. This estimate provides for the initial purchase of basic accommodation equipment for the rented residences that will house some 300 international and military personnel. These items include refrigerators, freezers, cookers, ovens, water coolers and coffee makers.

(f) Miscellaneous equipment $10 000

52. An allowance is made for other equipment not budgeted for elsewhere, including fire extinguishers, electric fans, cleaning equipment and security and safety equipment.

9. Supplies and services

(a) Miscellaneous services

(i) Audit services ..... -

53. No provision for external audit services is made for this period.

(ii) Contractual services $200 000

54. This estimate primarily provides for service functions that are required of some 200 locally recruited civilian staff.

(iii) Medical treatment and services $20 000

55. This estimate provides for the cost of examinations and treatment of UNOSOM personnel pending the establishment of a field hospital.

(iv) Miscellaneous other services $6 000

56. An allowance is made for bank charges and other services not provided for elsewhere.

(a) Miscellaneous supplies

(i) Stationery and office supplies $15 000

57. Provision is made for the printing of forms, pamphlets and instructions, to be used throughout the mission area, and all office supplies that are required.

(ii) Medical supplies $20 000

58. Provision is made for medical and dental supplies required by the field hospital which would be established during this period.

(iii) Sanitation and cleaning materials $5 000

59. Provision is made for sanitation and cleaning materials.

(iv) Subscriptions ..... -

60. No provision is made during this period.

(v) Uniform items, flags and decals $10 000

61. Provision is made for uniforms for field service personnel and for United Nations flags and decals.

(vi) Operational maps $12 000

62. Provision is made for a supply of maps of the area.

(vii) Miscellaneous other supplies (quartermaster and general stores) $37 000

63. Provision is made for kitchen utensils, water and fuel cans, paper products, insecticides and other general stores and expendable supplies.

10. Air and surface freight

(a) Transport of contingent-owned equipment provided by Governments $45 000

64. Provision is made for the emplacement of contingent-owned equipment from the port in Mogadishu to the contingent camp.

(b) Commercial freight and cartage $20 000

65. This provision covers freight and clearing charges not included elsewhere.

11. Integrated Management Information System ..... -

66. No provision is made during this period.

12. Support account for peace-keeping operations $131 400

67. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of salaries, common staff costs, mission subsistence allowance and travel of civilian staff members.

13. Staff assessment $211 500

68. Staff costs have been shown on a net basis under budget line item 2 (a) and (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

14. Income from staff assessment ..... ($211 500)

69. The salaries and related emoluments of United Nations staff members are subject to assessment in accordance with staff regulation 3.3 of the Organization. All revenue derived from staff assessment that is not disposed of by specific resolution of the General Assembly, is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the mission budget. The staff assessment requirement provided for under budget line 13 above (Staff assessment) has been credited to this item as income from staff assessment.

ANNEX III

Cost estimate of the United Nations Operation in Somalia for the 12-month period from 1 November 1992 to 31 October 1993

Summary statement

(Thousands of United States dollars)

	1 Nov. 92 to 30 Apr. 93 (1)	1 May to 31 Oct. 93 (2)	Total (3)
1. Military personnel costs			
(a) Military observers			
Subsistence allowance	888.0	912.0	1 800.0
Travel costs	0.0	250.0	250.0
Clothing and equipment allowance	0.0	10.0	10.0
Subtotal	888.0	1 172.0	2 060.0
(b) Contingent personnel			
Standard troop cost reimbursement	21 997.0	26 795.0	48 792.0
Welfare	300.0	197.0	497.0
Rations	7 855.0	9 635.0	17 490.0
Daily allowance	814.0	994.0	1 808.0
Emplacement, rotation and repatriation	3 172.3	3 402.8	6 575.1
Subtotal	34 138.3	41 023.8	75 162.1
(c) Other costs pertaining to contingents			
Contingent-owned equipment	8 250.0	11 000.0	19 250.0
Death and disability compensation	600.0	600.0	1 200.0
Subtotal	8 850.0	11 600.0	20 450.0

	1 Nov. 92 to 30 Apr. 93 (1)	1 May to 31 Oct. 93 (2)	Total (3)
2. Civilian personnel costs			
International staff salaries	4 128.5	4 902.6	9 031.1
Local staff salaries	351.5	351.5	703.0
Common staff costs	2 788.7	3 298.4	6 087.1
Mission subsistence allowance	3 073.0	3 649.1	6 722.1
Travel to/from the mission area	633.6	0.0	633.6
Other travel costs	38.0	38.0	76.0
Subtotal	11 013.3	12 239.6	23 252.9
3. Rental and maintenance of premises			
Rental of premises	362.0	264.0	626.0
Maintenance and alterations to premises	128.0	158.0	286.0
Utilities	60.0	60.0	120.0
Prefabricated housing units	35 160.0	0.0	35 160.0
Subtotal	35 710.0	482.0	36 192.0
4. Infrastructure repairs	160.0	80.0	240.0
5. Transport operations			
Purchase of vehicles	1 845.0	0.0	1 845.0
Rental of vehicles	54.6	0.0	54.6
Workshop equipment	60.0	0.0	60.0
Spare parts, repairs and maintenance	400.0	540.0	940.0
Petrol, oil and lubricants	750.0	750.0	1 500.0
Vehicle insurance	41.0	41.0	82.0
Subtotal	3 150.6	1 331.0	4 481.6
6. Air operations			
(a) Helicopters			
Hire/charter costs	4 000.0	4 800.0	8 800.0
Aviation fuel and lubricants	385.0	463.5	848.5
Positioning/depositioning costs	310.0	0.0	310.0
Painting/preparation	95.0	0.0	95.0
Subtotal	4 790.0	5 263.5	10 053.5

	1 Nov. 92 to 30 Apr. 93 (1)	1 May to 31 Oct. 93 (2)	Total (3)
(b) Fixed-wing aircraft			
Hire/charter costs	3 510.0	4 290.0	7 800.0
Aviation fuel and lubricants	1 267.5	1 575.0	2 842.5
Positioning/depositioning costs	120.0	0.0	120.0
Painting/preparation	60.0	0.0	60.0
Subtotal	4 957.5	5 865.0	10 822.5
(c) Air crew subsistence allowance	264.0	327.0	591.0
(d) Other air operations costs			
Air traffic control services and equipment	50.0	28.0	78.0
Landing fees and ground handling	48.0	48.0	96.0
Subtotal	98.0	76.0	174.0
7. Communications			
Communication equipment	1 700.0	500.0	2 200.0
Spare parts and supplies	130.0	100.0	230.0
Workshop and test equipment	160.0	0.0	160.0
Commercial communications	228.0	121.0	349.0
Electrical supplies	38.0	62.0	100.0
Subtotal	2 256.0	783.0	3 039.0
8. Other equipment			
Office furniture	90.0	0.0	90.0
Office equipment	138.0	0.0	138.0
Data-processing equipment	755.0	0.0	755.0
Generators	1 090.0	0.0	1 090.0
Observation equipment	35.0	0.0	35.0
Petrol tank plus metering equipment	350.0	0.0	350.0
Accommodation equipment	230.0	0.0	230.0
Miscellaneous equipment	200.0	0.0	200.0
Parts, repair and maintenance of other equipment	165.0	120.0	285.0
Water purification equipment	208.0	0.0	208.0
Subtotal	3 261.0	120.0	3 381.0

	1 Nov. 92 to 30 Apr. 93 (1)	1 May to 31 Oct. 93 (2)	Total (3)
9. Supplies and services			
(a) Miscellaneous services			
Audit services	0.0	12.0	12.0
Contractual services	180.0	180.0	360.0
Medical services and treatment	38.0	18.0	56.0
Official hospitality	5.0	5.0	10.0
Miscellaneous other services	70.0	70.0	140.0
Subtotal	293.0	285.0	578.0
(b) Miscellaneous supplies			
Stationery and office supplies	60.0	60.0	120.0
Medical supplies	60.0	60.0	120.0
Sanitation and cleaning materials	27.0	27.0	54.0
Subscriptions	4.0	4.0	8.0
Uniform items, flags and decals	210.0	73.0	283.0
Field defence stores	215.0	40.0	255.0
Miscellaneous other supplies (quartermaster and general stores)	105.0	105.0	210.0
Subtotal	681.0	369.0	1 050.0
10. Air and surface freight			
Transport of contingent-owned equipment provided by Governments	4 100.0	0.0	4 100.0
Commercial freight and cartage	80.0	70.0	150.0
Subtotal	4 180.0	70.0	4 250.0
11. Integrated Management Information System	0.0	90.0	90.0
12. Support account for peace-keeping operations	936.1	1 040.4	1 976.5

		1 Nov. 92 to 30 Apr. 93 (1)	1 May to 31 Oct. 93 (2)	Total (3)
13.	Staff assessment	1 527.7	1 797.8	3 325.5
	Total, lines 1-13	117 154.5	84 015.1	201 169.6
14.	Income from staff assessment	(1 527.7)	(1 797.8)	(3 325.5)
	Net total	115 626.8	82 217.3	197 844.1

ANNEX IV

Supplementary information to the cost estimate of the United Nations Operation in Somalia for the period from 1 November 1992 to 30 April 1993

I. COST PARAMETERS

1. These estimates were calculated, where applicable, on the basis of the following cost parameters.

(a) Mission subsistence allowance

2. Mission subsistence allowance will be paid to all military observers and international civilian staff at the rate of $97 per person per day.

(b) Military contingents

3. It is estimated that the cost of deployment and rotation by air charter per person of military contingent personnel will be $730 and $915, respectively. Rotation travel of the first battalion that arrived at Mogadishu in September 1992 is expected to take place in March 1993.

4. Reimbursement to Governments is based on the existing standard rates set by the General Assembly in resolution 45/258 of 3 May 1991 at $988 per person per month for basic pay, all ranks; $291 per person per month for a limited number of specialists; and $70 per person per month for usage factor in respect of personal clothing, gear and equipment, including $5 per person per month for personal weaponry and ammunition.

5. The costing for this period is based on the proposed phasing-in of troops as follows:

Battalion A - 500 - arriving by 21 September 1992 (181 days)

Battalion B - 750 - arriving by 21 November 1992 (161 days)

Battalion C - 750 - arriving by 1 December 1992 (151 days)

Battalion D - 750 - arriving by 1 December 1992 (151 days)

Battalion E - 750 - arriving by 1 January 1993 (120 days)

Logistics Unit - 239 - arriving by 1 November 1992 (181 days)

Logistics Unit - 240 - arriving by 15 November 1992 (167 days)

Logistics Unit - 240 - arriving by 1 December 1992 (151 days).

(c) Civilian personnel costs

6. The estimate for the emplacement travel of international civilian personnel, including shipment of personal effects, is based on the average one-way fare of $2,880 for a total of 220 travellers. Provision is made for other official travel to New York and other duty stations for approximately nine trips. Each trip, including subsistence allowance for seven days, is estimated at $4,200.

7. Salaries and common staff costs of international staff are net of staff assessment and are based on standard costs for New York for staff in the Professional category and above and the General Service category; and for administrative/technical staff in the Field Service category.

8. The salaries of locally recruited staff are also calculated on a net basis and are based on local salary scales applicable to the mission area. The estimate includes a non-pensionable bonus of 80 per cent of net salaries. The costs for this period are broken down in section II of annex VII.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Subsistence allowance $888 000

9. Provision is made for mission subsistence allowance for 50 observers at the rate indicated in paragraph 2.

(ii) Travel costs ..... -

10. No provision is made since rotation is not expected to take place until July 1993.

(iii) Clothing and equipment allowance ..... -

11. No provision is made for the payment of a clothing allowance for this period.

(b) Military contingents

(i) Standard troop cost reimbursement $21 997 000

12. Provision is made for reimbursement to Governments for 4,219 military personnel at the standard rates and as per the proposed phasing-in schedule specified in paragraph 5 above.

(ii) Welfare $300 000

13. Provision is made to pay up to 2,000 troops for recreational leave at a rate of $10.50 per day for up to seven days of recreational leave taken during a six-month period of service ($270,000). This estimate also provides for other welfare activities in the amount of $100,000.

(iii) Rations $7 855 000

14. This estimate provides for the purchase of food and bottled water for 4,219 contingent personnel for an estimated 636,319 ration days. The estimate is calculated at the rate of $12.60 per person per day and includes a non-usage factor of 2 per cent for absence during recreational leave. The daily rate is broken down as follows:

	$
Ration element	7.20
Water	0.98
Transportation	4.42
Total	12.60

(iv) Daily allowance to troops $814 000

15. This item provides for a daily allowance for incidental personal expenses to be paid to 4,219 military personnel at a rate of $1.28 per person per day and is based on the proposed phasing-in schedule outlined in paragraph 5 above.

(v) Emplacement, rotation and repatriation $3 172 300

16. At the time of reporting no firm plan has been made as regards the emplacement of four infantry battalions and up to 719 logistics support personnel. Provision therefore is made for the emplacement travel of up to 3,719 military personnel by air charter ($2,714,800) and rotation of the first battalion of 500 military personnel ($457,500) at the rates indicated in paragraph 3.

(c) Other costs pertaining to contingents

(i) Contingent-owned equipment $8 250 000

17. This estimate provides for payment to troop-contributing Governments for the use of contingent-owned equipment furnished to their contingents at the request of the United Nations.

(ii) Death and disability compensation $600 000

18. This estimate provides for the reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNOSOM, based on national legislation or regulations.

2. Civilian personnel costs

(a) International staff salaries $4 128 500

19. The estimated amount provides for salaries of 220 international staff (52 Professional and above, 99 Field Service and 69 General Service) as detailed in section II of annex VII.

(b) Local staff salaries $351 500

20. The cost estimate provides for salaries of 260 locally-recruited staff as detailed in section II of annex VII.

(c) Common staff costs $2 788 700

21. The provision covers common staff costs for international staff ($2,718,400) and local staff ($70,300) as detailed in section II of annex VII.

(d) Mission subsistence allowance $3 073 000

22. Provision is made for mission subsistence allowance for 220 international civilian staff at rates indicated in paragraph 4 above.

(e) Travel to/from the mission area $633 600

23. One-way travel for 220 international staff has been calculated on the basis of the cost estimate indicated in paragraph 6 above.

(f) Other travel costs $38 000

24. This estimate provides for nine official trips at an average round-trip cost of $4,200 per trip including subsistence allowance.

3. Premises/accommodation

(a) Rental of premises $362 000

25. Provision is made for the rental of 18 buildings in Mogadishu at a monthly cost of $58,000. All of the premises in Mogadishu will be required for three months through 31 January 1993, when it is expected that some of the prefabricated housing units would be installed ($174,000). Provision is also made for the continued rental of one compound in Mogadishu at a monthly rate of $16,000 through 30 April 1993 ($48,000). The establishment of the four

zone headquarters and three liaison offices at Nairobi, Mombasa and Djibouti requires additional rental of premises at a monthly cost of $28,000 for five months ($140,000).

(b) Maintenance and alteration of premises $128 000

26. Provision is made for minor repairs and regular maintenance of all premises throughout the mission area at an estimated cost of $800 per month for 12 locations ($58,000) and for the cost of construction material ($70,000).

(c) Utilities $60 000

27. The cost of utilities, primarily fuel for generators, is estimated at $10,000 per month.

(d) Prefabricated housing units $35 160 000

28. Provision is made for the purchase of container modules for kitchen units. These will be fitted with cookers, ovens, sinks, dishwashers, shelving, walk-in freezers and other food facilities. A dining hall with the seating capacity to serve meals in two shifts will be required. The total average cost per person is $900 for 4,000 personnel ($3,600,000).

29. Provision is also made for the purchase of units to be used as dormitories for up to 3,400 persons. These units will be constructed in the zone headquarters. An average of seven square metres will be allowed for each person. The estimate is calculated at $4,500 per person for a total of some 3,400 persons ($15,300,000).

30. This estimate provides for four 100-person camps, complete with ablution facilities which will be converted into 285 units and installed in Mogadishu. These trailers will be for the use of the 500-man battalion, on a double occupancy basis as well as for the headquarters company. The remaining units will be used for civilian and military personnel who cannot be accommodated in rented housing. Freight, installation and erection costs are included in this estimate ($6,160,000).

31. Provision is made for units to be converted into 280 offices for use throughout the mission area. The estimate includes the cost of freight, installation, erection and limited ablution facilities ($5,600,000).

32. Provision is made for the purchase of units to erect a total of 1,200 square metres of warehouse space. The cost is estimated at $400 per square metre. A soft-walled warehouse of approximately 10 x 18 metres will be required for each of the battalions located outside of Mogadishu. For Mogadishu, two warehouses of approximately 240 square metres each will be required for the Logistics Unit ($480,000). Provision is also made for 200 square metres of workshop space at a cost of $600 per square metre. Each of the five battalions will require one soft-walled workshop and one will be required for the use of the civilian transport section ($720,000).

33. Provision is made for common ablution facilities for up to 3,300 personnel at an average cost of $1,000 per person since some of the accommodation prefabricated units do not include this facility ($3,300,000).

4. Infrastructure repairs $160 000

34. Provision is made for repairs and maintenance of the airstrips, harbours, roads and bridges that sustained severe damage during the period of hostilities.

5. Transport operations

(a) Purchase of vehicles $1 845 000

35. The proposed vehicle establishment for UNOSOM calls for the acquisition of 109 additional vehicles as shown below:

Vehicle type	Quantity	Unit cost $	Total cost $
Sedans, heavy	2	17 650	35 300
Sedans, medium	8	11 600	92 800
Sedans, light	29	8 700	252 300
Jeep-type 4 x 4	34	18 000	612 000
Bus, medium	26	30 000	300 000
Minibus	10	12 500	325 000
Subtotal	109		1 604 400
Freight at 15 per cent of purchase price			240 600
Total estimate			1 845 000

36. Details relating to the proposed vehicle establishment for UNOSOM of 124 vehicles, including 15 vehicles previously purchased, are shown in annex VIII. In addition to the United Nations-owned vehicles, it is expected that some contingent-owned vehicles will be provided by the troop-contributing Governments.

(b) Rental of vehicles $54 600

37. It is estimated that it would be necessary to continue the rental agreements relating to vehicles for a further period of two months for 14 vehicles at an average daily rate of $65.

(c) Workshop equipment $60 000

38. The requirements for workshop equipment and non-expendable tools are estimated at $12,000 each for Mogadishu and the four zone headquarters.

(d) Spare parts, repairs and maintenance $400 000

39. The estimated cost for spare parts required for the civilian pattern vehicles is 7 per cent of the equipment value ($115,000). It is estimated that spare parts for the military pattern vehicles, including about 150 armoured personnel carriers, will be $225,000. Local contractor repairs and other maintenance are estimated at $10,000 per month.

(e) Petrol, oil and lubricants $750 000

40. Estimates are based on requirements for United Nations-owned vehicles as well as for rented and contingent-owned vehicles. The cost of petrol is $1.25 per gallon.

(f) Vehicle insurance $41 000

41. The cost of third party vehicle insurance is estimated at $135 per vehicle per annum for both United Nations-owned and contingent-owned vehicles.

6. Air operations

(a) Helicopters

(i) Hire/charter costs $4 000 000

42. Provision is made for the commercial hiring of four light helicopters for a period of five months at a monthly charter rate of $50,000 per helicopter ($1,000,000) and for five medium-sized re-supply type helicopters for a period of five months at a monthly charter rate of $120,000 per helicopter ($3,000,000).

(ii) Aviation fuel and lubricants $385 000

43. The cost of fuel is estimated at $1.25 per gallon. It is estimated that each of the four light helicopters will use 21,000 gallons based on an estimate of 60 flying hours per month for five months and consumption of 70 gallons per hour ($105,000). Each medium-sized helicopter will use 45,000 gallons of fuel based on an estimate for five months and consumption of 150 gallons per hour ($281,250). A total of 309,000 gallons of aviation fuel will be required for the fleet of helicopters during the period.

(iii) Positioning/depositioning cost $310 000

44. Provision is made for positioning/depositioning costs at a rate of $15,000 per light helicopter and at a rate of $50,000 per heavy helicopter ($250,000).

(iv) Painting/preparation $95 000

45. Provision is made for painting of the entire fleet of helicopters at $5,000 per light helicopter ($20,000) and $15,000 per medium-sized helicopter ($75,000).

(b) Fixed-wing aircraft

(i) Hire/charter costs $3 510 000

46. It will be necessary to hire two light passenger aircraft for 60 flying hours monthly, two medium-sized combined passenger aircargo aircraft for 100 flying hours monthly and one heavylift cargo aircraft for 150 flying hours monthly.

47. Provision is made for the hire of a 12-passenger propeller-driven aircraft at an all-inclusive (fuel excluded) monthly charter cost of $70,000 for six months ($420,000). The estimated monthly cost of a second light passenger aircraft will be $75,000 for a period of six months ($450,000).

48. Provision is made for the hiring of two medium passenger/cargo combined aircraft at an estimated monthly charter cost of $75,000 for six months and four months, respectively ($750,000).

49. Provision is made for the hiring of a type C-130 cargo aircraft which will be required for 4.5 months at a monthly rate of $420,000 ($1,890,000).

(ii) Aviation fuel and lubricants $1 267 500

50. The cost of aviation fuel is estimated at $1.25 per gallon. The consumption of the propeller-driven aircraft is estimated at 36,000 gallons for six months and a consumption rate of 100 gallons per hour. The consumption of a second eight-passenger aircraft is estimated at 108,000 gallons for six months and a consumption rate of 300 gallons per hour. It is estimated that the consumption of the two medium-sized passenger/cargo aircraft will be 330,000 gallons for 10 months and a consumption rate of 330 gallons per hour for the heavylift cargo aircraft. It is estimated that 540,000 gallons will be required for four and a half months based on a consumption rate of 800 gallons per hour.

(iii) Positioning/depositioning costs $120 000

51. An allowance is made for costs for positioning and depositioning of the aircraft.

(iv) Painting/preparation $60 000

52. This estimate provides for painting and preparation costs as necessary.

(b) Air crew subsistence allowance $264 000

53. Provision is made in the cost estimate for the payment of subsistence to the aircraft air crew personnel while the aircraft are positioned at Djibouti and Nairobi ($60,000) and for the helicopter air crew based on $45 daily for a total crew of 30 for nine helicopters ($204,000).

(c) Other air operations costs

(i) Air traffic control, services and equipment $50 000

54. Provision is made for the purchase of basic navigation equipment, fuel storage, fire-fighting and ground-handling equipment for use of the airports.

(ii) Landing fees and ground handling $48 000

55. The cost of ground handling at the airport in Djibouti and in Nairobi is estimated at $8,000 per month.

7. Communications

(i) Communications equipment $1 700 000

56. Provision is made for the installation of a VSAT system. The internal network of the mission will be operated through HF ARQ radio links between Mogadishu, the zone offices, Nairobi, Mombasa and possibly Djibouti. Local area networks operating stationary, mobile and portable equipment will be established. The estimated requirement for equipment is as follows:

Description	Quantity	Unit price $	Cost estimate $
VHF equipment			
Base station	15	2 000	30 000
Mobile vehicular sets	50	2 000	100 000
Portable secured telephone	50	3 400	170 000
Antennae for base station	15	1 000	15 000
Antennae for repeater stations	15	1 000	15 000
HF equipment			
Mobile vehicular stations	30	6 000	180 000
Base radio stations	10	9 000	90 000
Base station antennae	10	3 500	35 000

Description	Quantity	Unit price $	Cost estimate $
Miscellaneous equipment			
Rural telephone links	20	10 000	200 000
Transpak Global Positioning System receivers	40	3 750	150 000
Electronic switchboard	1	45 000	45 000
Mini-switchboards	5	6 000	30 000
Uninterruptible power supply units, 10KVA	8	10 000	80 000
Solar panels for repeater sites	50	700	35 000
Crypto-fax machines	2	30 000	60 000
Plain fax machines	10	2 000	20 000
Equipment shelters	6	10 000	60 000
VSAT central earth station - C band hub station, digital IBS fully redundant	1	300 000	300 000
Antenna towers	17	5 000	85 000
Total			1 700 000

(ii) Spares and supplies $130 000

57. Provision is made for the cost of spare parts for repairs and maintenance of the equipment listed in paragraph 56.

(iii) Workshop and test equipment $160 000

58. The cost estimate provides for five communication analysers costing $15,000 each ($75,000), a spectrum analyser costing $45,000 and various digital volt meters, test equipment and tool kits ($40,000).

(iv) Commercial communications $228 000

59. Provision is made for INMARSAT user charges for six months at the monthly rate of $30,000. Provision is also made for pouch service between New York and the mission for six months at a monthly rate of $8,000.

(v) Electrical supplies $38 000

60. This estimate provides for supplies as may be needed.

8. Other equipment

(a) Office furniture $90 000

61. Provision is made for the cost of 100 work stations at a cost of $900 each.

(b) Office equipment $138 000

62. Provision is made for equipment for offices throughout the mission as follows:

	$
60 Electric typewriters at $750	45 000
16 Desk-top copiers at $2,500	40 000
5 Medium-sized copiers at $4,500	22 500
2 Heavy-duty copiers at $9,000	18 000
20 Calculators	2 000
6 Paper shredders	2 000
Miscellaneous other office equipment: over-head projectors, stamp machines, laminating machines	8 500
Total	138 000

(c) Data-processing equipment $755 000

63. The cost estimate provides for 150 desktop computer systems with printers and softwear at a unit cost of $4,500 ($675,000), and 40 laptop models at a unit cost of $2,000 ($80,000).

(d) Generators $1 090 000

64. Electrical power for all UNOSOM locations within Somalia will be provided through generators. This estimate is made under the assumption that the United Nations will be required to supplement the number of generator units brought to the mission area by contingents. Provision is made for this requirement as follows:

Amount	Type	Unit price $	Estimate $
2	500 KVA	115 000	230 000
8	105 LVA	25 000	200 000
4	75 KVA	22 500	90 000
12	55 KVA	20 000	240 000
12	25 KVA	15 000	180 000
Cables, switch-gear and other accessories			150 000
	Total		1 090 000

(e) Observation equipment $35 000

65. Provision is made for the cost of compasses, field binoculars and miscellaneous items, including search floodlights, searchlights and cameras.

(f) Petrol tank plus metering equipment $350 000

66. Provision is made for the establishment of storage, pumping and metering facilities of diesel and gasoline.

(g) Accommodation equipment $230 000

67. Provision is made for accommodation equipment for international staff, the military headquarters personnel and the movement control staff assigned to Nairobi, Djibouti and Mombasa ($150,000). This estimate also provides for equipment for the mess facilities at the mission headquarters, the four zone offices and the three liaison offices ($80,000).

(h) Miscellaneous equipment $200 000

68. Provision is made for other equipment not included elsewhere such as solar heating systems, air-conditioners, desert coolers, industrial shelving, and fire extinguishers for Mogadishu, the four zones and three liaison offices.

(i) Parts, repair and maintenance of other equipment $165 000

69. An allowance of 10 per cent of the acquisition cost is provided for the purchase of spare parts for generators ($116,000). Additional provision is made of $49,000 for spare parts for other miscellaneous equipment in this group.

(j) Water purification equipment $208 000

70. Provision is made for a total of 26 units with a capacity of 1,200 litres per hour at a unit cost of $8,000. Six units would be allocated to headquarters and military components located in Mogadishu and four units each

to the battalions located outside of Mogadishu. There will be four stand-by reserve units.

9. Supplies and services

(a) Miscellaneous services

(i) Audit services ..... -

71. No provision is made for this period.

(ii) Contractual services $180 000

72. Provision is made for interpretation and translation services ($4,000), garbage disposal ($11,000), laundry, tailoring and hair cutting services for some 4,000 contingent personnel ($144,000) based on $6 per person per month. Other contractual services will include casual labour ($21,000).

(iii) Medical treatment and services $38 000

73. Provision is made for medical treatment outside the mission area in those cases that are beyond the capability of the field hospital.

(iv) Official hospitality $5 000

74. Provision is made to meet the cost of receptions and other forms of hospitality extended to government officials, local dignitaries and official delegations visiting the mission.

(v) Miscellaneous other services $70 000

75. This estimate provides for the cost of postage for contingent personnel ($30,000), public information programmes ($30,000) and for bank charges and miscellaneous other services ($10,000).

(b) Miscellaneous supplies

(i) Stationery and office supplies $60 000

76. Provision is made for stationery and office supplies including reproduction materials, data-processing paper, teletype paper and ribbons.

(ii) Medical supplies $60 000

77. This provision covers additional requirements to those provided by the field hospital.

(iii) Sanitation and cleaning materials $27 000

78. This estimate provides for materials for all locations estimated at $4,500 per month for six months.

(iv) Subscriptions $4 000

79. Provision is made for subscriptions to newspapers and periodicals, airway guides and technical publications.

(v) Uniform items, flags and decals $210 000

80. Provision is made for berets, caps, badges, armlets, helmets and scarves for some 4,000 military personnel at an estimated cost of $32 per person ($128,000). Provision is also made for protective clothing for mechanics, uniforms for kitchen staff, uniforms for local drivers and uniforms for field service personnel ($40,000). Included in this estimate is the provision for United Nations flags and decals and United Nations medal sets ($42,000).

(vi) Field defence stores $215 000

81. It is estimated that the cost of covered barbed wire, concertina wire, sandbags, gabions, gates, barriers and fencing materials, and other security installations for use throughout the mission area would be $215,000.

(vii) Miscellaneous other supplies, (quartermaster and general stores) $105 000

82. Provision is made for additional supplies of items in this category for the use of the zonal offices and sub-offices of UNOSOM.

10. Air and surface freight

(i) Transport of contingent-owned equipment provided by Governments $4 100 000

83. Provision is made for the emplacement and repatriation of contingent-owned equipment, including vehicles, equipment and other supplies.

(ii) Commercial freight and cartage $80 000

84. This estimate provides for shipping and clearing charges not covered elsewhere.

11. Integrated Management Information System ..... -

85. No provision is made under this item for this period.

12. Support account for peace-keeping operations $936 100

86. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of salaries, common staff costs, mission subsistence allowance and travel of the civilian staff members.

13. Staff assessment $1 527 700

87. Staff costs have been shown on a net basis under budget line item 2 (a) and (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

14. Income from staff assessment ..... ($1 527 700)

88. This item is derived from item 13 above.

ANNEX V

Supplementary information to the cost estimate of the United Nations Operation in Somalia for the period from 1 May to 31 October 1993

I. COST PARAMETERS

1. These estimates were calculated, where applicable, on the basis of the following cost parameters.

(a) Mission subsistence allowance

2. Mission subsistence allowance will be paid to all military observers and international civilian staff at the rate of $97 per person per day.

(b) Military observers

3. Rotation of 50 military observers will take place at the end of July 1993, after a 12-month tour of duty. The travel of the military observers to the home countries as well as to the mission by commercial means has been calculated at an average one-way cost of $2,500 per observer.

(c) Military contingents

4. It is estimated that the rotation travel of contingent personnel by air charter will cost $915 per person. Rotation, after serving six months with UNOSOM, will take place during the months of May, June and July 1993.

5. Reimbursement to Governments is based on the existing standard rates set by the General Assembly in resolution 45/258 of 3 May 1991 at $988 per person per month for basic pay all ranks; $291 per person per month for a limited number of specialists; and $70 per person per month for usage factor in respect of personal clothing, gear and equipment, including $5 per person per month for personal weaponry and ammunition.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Subsistence allowance $912 000

6. Provision is made for mission subsistence allowance for 50 observers at the rate indicated in paragraph 2.

(ii) Travel costs $250 000

7. One-way repatriation and one-way deployment travel by commercial means for 50 military observers is provided for at the rate contained in paragraph 3 above.

(iii) Clothing and equipment allowance $10 000

8. Provision is made for the payment of a clothing allowance at the rate of $200 per annum per military observer.

(b) Military personnel

(i) Standard troop cost reimbursement $26 795 000

9. Provision is made for reimbursement to the troop-contributing Government for 4,219 military personnel at standard rates specified in paragraph 5 above.

(ii) Welfare $197 000

10. Provision is made to pay 2,000 troops for recreational leave at a rate of $10.50 per day for up to seven days of recreational leave taken during a six-month period of service. This estimate also provides for other welfare activities in the amount of $50,000.

(iii) Rations $9 635 000

11. This estimate provides for the purchase of food and bottled drinking water for 4,219 contingent personnel for an estimated 776,296 ration days. The estimate is calculated at the rate of $12.60 per person per day and includes a non-usage factor of 1.5 per cent for absence during recreational leave.

(iv) Daily allowance to troops $994 000

12. Provision is made for the payment of a daily allowance for incidental personal expenses to 4,219 military personnel at a rate of $1.28 per person per day, allowing for an overlap of .5 per cent.

(v) Emplacement, rotation and repatriation $3 402 800

13. Provision is made for the rotation travel of 3,719 military personnel at the rate indicated in paragraph 4.

(c) Other costs pertaining to contingents

(i) Contingent-owned equipment $11 000 000

14. This estimate provides for payment to troop-contributing Governments of the costs of the contingent-owned equipment furnished to their contingents at the request of the United Nations.

(ii) Death and disability compensation $600 000

15. Provision is made for the reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNOSOM, based on national legislation or regulations.

2. Civilian staff costs

(a) International staff salaries $4 902 600

16. The estimated amount provides for salaries of 220 international staff (52 Professional and above, 99 Field Service and 69 General Service) as detailed in section III of annex VII.

(b) Local staff salaries $351 500

17. The cost estimate provides for salaries of 260 locally recruited staff as detailed in section III of annex VII.

(c) Common staff costs $3 298 400

18. The provision covers common staff costs for international ($3,228,100) and local staff ($70,300), as detailed in section III of annex VII.

(d) Mission subsistence allowance $3 649 100

19. Provision is made for mission subsistence allowance for 220 international civilian staff at the rate indicated in paragraph 2 above and includes a 5 per cent reduction for anticipated vacancies.

(e) Travel to and from the mission area ..... -

20. No provision is made for this period.

(f) Other travel costs $38 000

21. Provision is made for other official travel between New York and the mission area and other duty stations. The estimate is based on nine round trips of seven days' duration at $4,200 per trip.

3. Premises/accommodation

(a) Rental of premises $264 000

22. Provision is made for the rental of one compound in Mogadishu and a total of seven other premises outside of Mogadishu at a monthly rate of $44,000.

(b) Maintenance and alterations to premises $158 000

23. This estimate provides for minor repairs and regular maintenance to all premises throughout the mission area. Provision is made for building materials and security and cleaning services throughout the mission, in particular in the four zone areas.

(c) Utilities $60 000

24. The cost of utilities, including fuel for generators, is estimated at $10,000 per month.

4. Infrastructure repairs $80 000

25. Provision is made for this item during this period in the amount of $80,000.

5. Transport operations

(a) Spare parts, repairs and maintenance $540 000

26. Maintenance and repairs of United Nations-owned vehicles are estimated at $90,000 per month.

(b) Petrol, oil and lubricants $750 000

27. The estimate provides for all United Nations-owned vehicles and for contingent-owned vehicles that will be in use in the mission area during this period.

(c) Vehicle insurance $41 000

28. Provision is made for the cost of third party vehicle insurance for this period.

6. Air operations

(a) Helicopters

(i) Hire/charter costs $4 800 000

29. Provision is made for the commercial hiring of four light helicopters for a period of six months at a monthly charter rate of $50,000 per helicopter ($1,200,000) and for five medium-sized re-supply type helicopters for a period of six months at a monthly charter rate of $120,000 per helicopter ($3,600,000).

(ii) Aviation fuel and lubricants $463 500

30. During the six-month period, it is estimated that the four light helicopters will together use 100,800 gallons of fuel (each light helicopter will be flown 60 flying hours per month) at a cost of $126,000. The five medium-sized helicopters together will use 270,000 gallons of fuel. Each medium-sized helicopter will be flown 60 hours per month at a cost of $337,500. The cost of fuel is estimated at $1.25 per gallon. A total of 370,800 gallons of aviation fuel will be required for the complete fleet of helicopters during this period.

(b) Fixed-wing aircraft

(i) Hire charter costs $4 290 000

31. The hiring of two light passenger aircraft, two medium-sized passenger cargo aircraft and one heavy cargo aircraft for six months will be $870,000, $900,000 and $2,520,000, respectively.

(ii) Aviation fuel and lubricants $1 575 000

32. It is estimated that the light, the medium-sized and the heavy aircraft will use 200, 330 and 800 gallons of fuel per hour, respectively, at a cost of $1.25 per gallon. It is estimated that a total of 1,260,000 gallons of aviation fuel will be required for five aircraft for six months as follows:

	$
1 light passenger aircraft	36 000
1 light passenger aircraft	108 000
1 medium-sized aircraft	198 000
1 medium-sized aircraft	198 000
1 heavy cargo aircraft	720 000
Total	1 260 000

(iii) Positioning/depositioning ..... -

33. No provision is made for this period.

(c) Air crew subsistence allowance $327 000

34. Provision is made in the cost estimate for the payment of subsistence allowance for six months at the daily rate of $45 for 30 persons for the helicopter operation ($247,000) and ($80,000) for the fixed-wing operation.

(d) Other air operations costs

(i) Air traffic control and equipment $28 000

35. Provision is made in an amount of $28,000 for this item.

(ii) Landing fees and ground handling $48 000

36. The cost of ground handling is estimated at $8,000 per month.

7. Communications

(a) Communications equipment $500 000

37. Provision is made for the additional equipment required for the installation of radio links between Mogadishu and other areas of the mission as follows:

	$
2 HF ARQ stations at $40,000	80 000
30 HF mobile vehicular sets at $6,000	180 000
50 VHF mobile vehicular sets at $2,000	100 000
170 VHF handie/talkies at $500	85 000
3 Antenna towers at $5,000	15 000
4 Equipment shelters at $10,000	40 000
Total	500 000

(b) Spare parts and supplies $100 000

38. An amount of $100,000 is provided for communications spare parts and supplies.

(c) Commercial communications $121 000

39. Provision is made for projected additional usage of INMARSAT communications terminals, telephone and pouch services.

(d) Electrical supplies $62 000

40. An estimate in the amount of $62,000 is made for electrical supplies required for use throughout the mission area.

8. Other equipment $120 000

41. Provision is made for spare parts for repairs and maintenance of other equipment.

9. Supplies and services

(a) Miscellaneous services

(i) Audit services $12 000

42. Provision is made for the services of the external auditors.

(ii) Contractual services $180 000

43. Provision is made for laundry and dry-cleaning services, hair-cutting and tailoring services, etc.

(iii) Medical treatment and services $18 000

44. Provision is made for medical treatment that may be beyond the capability of the field hospital.

(iv) Official hospitality $5 000

45. Provision is made for the cost of official receptions.

(v) Miscellaneous other services $70 000

46. Provision is made for public information support programmes ($30,000) and other miscellaneous services not provided for elsewhere ($40,000).

(b) Miscellaneous supplies

(i) Stationery and office supplies $60 000

47. Provision is made for various office supplies.

(ii) Medical supplies $60 000

48. Provision is made for the purchase of supplies for the field hospital.

(iii) Sanitation and cleaning materials $27 000

49. Provision is made for the purchase of cleaning materials for use throughout the mission area.

(iv) Subscriptions $4 000

50. Provision is made in an amount of $4,000.

(v) Uniform items, flags and decals $73 000

51. Provision is made for standard issues of blue helmets, berets, field caps, shoulder patches and emblems.

(vi) Field defence stores $40 000

52. Provision is made for the purchase of material for the construction of fences, barriers and other security installations.

(vii) Miscellaneous other supplies (quartermaster and general supplies) $105 000

53. Provision is made for household items required for the military contingents.

10. Air and surface freight $70 000

Commercial freight and cartage

54. Provision is made for commercial freight and cartage not provided for elsewhere.

11. Integrated Management Information System $90 000

55. This estimate provides for UNOSOM a proportional share of the cost of Integrated Management Information System services.

12. Support account for peace-keeping operations $1 040 400

56. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian personel costs.

13. Staff assessment $1 797 800

57. Staff costs have been shown on a net basis under budget line item 2 (a) and (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

14. Income from staff assessment ..... ($1 797 800)

58. This item is derived from item 13 above.

ANNEX VI

Proposed civilian staffing table of the United Nations Operation in Somalia

	Internationally recruited staff												
	Professional and above							Sub-	General	Field	Total	Local	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	total	Service	Service	I'ntls	Level	Total
Office of the Special Representative of the Secretary-General	1	–	2	1	1	1	–	6	5	–	11	2	13
Office of the Force Commander	–	1	–	–	–	–	–	1	12	–	13	72	85
Office of Humanitarian Affairs													
(a) Mogadishu	–	–	1	–	1	1	2	5	4	–	9	10	19
(b) Four zones	–	–	–	4	4	–	4	12	8	–	20	24	44
(c) Liaison offices	–	–	–	–	–	1	–	1	1	–	2	3	5
National reconciliation Division													
(a) Mogadishu	–	–	–	–	–	1	3	4	2	–	6	14	20
(b) Four zones	–	–	–	–	4	4	–	8	4	–	12	20	32
(c) Liaison offices	–	–	–	–	–	1	–	1	1	–	2	3	5
Administrative services													
Chief	–	–	–	1	1	–	1	3	3	–	6	3	9
Finance	–	–	–	–	–	1	1	2	4	–	6	6	12
Procurement	–	–	–	–	–	1	1	2	4	1	7	6	13
Personnel	–	–	–	–	–	1	1	2	4	–	6	4	10
General Service	–	–	–	–	–	–	1	1	4	4	9	6	15
Support services													
Head of service	–	–	–	–	1	–	–	1	3	–	4	1	5
EDP support	–	–	–	–	–	–	1	1	3	–	4	2	6
Transport	–	–	–	–	–	–	–	–	1	25	26	30	56
Communications	–	–	–	–	–	–	–	–	1	38	39	20	59
Building management	–	–	–	–	–	1	–	1	4	25	30	30	60
Security and safety	–	–	–	–	–	1	–	1	1	6	8	4	12
Total	1	1	3	6	12	14	15	52	69	99	220	260	480

ANNEX VII

Civilian staff and related costs of the United Nations Operation in Somalia

(Thousands of United States dollars)

I. COST FROM INCEPTION TO 31 OCTOBER 1992

Level	No. of persons	Person/ months	1992 Annual standard costs: Total net salary	1992 Annual standard costs: Common staff cost	1992 Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff cost	Estimated total costs: Staff assessment
USG	1	6	115.5	47.9	50.1	57.8	24.0	25.1
ASG	1	1.5	107.6	43.9	45.4	13.5	5.5	5.7
D-2	2	11	93.5	36.2	37.0	85.7	33.2	33.9
D-1	3	15	87.6	33.3	33.6	109.5	41.6	42.0
P-5	2	4	80.1	30.5	29.3	26.7	10.2	9.8
P-4	2	6	68.9	26.2	23.2	34.5	13.1	11.6
P-3	2	6	57.6	21.9	17.1	28.8	11.0	8.6
Field Service	16	40	40.2	43.9	13.0	134.0	146.3	43.3
Sr.General Service	2	4	42.5	16.2	17.2	14.2	5.4	5.7
General Service	14	28	31.6	12.0	11.1	73.7	28.0	25.9
Total	45	121.5				578.3	318.2	211.5
Local staff	0		2.8	-	0.7			

II. COST FROM 1 NOVEMBER 1992 TO 30 APRIL 1993

Level	No. of persons	Person/ months	1993 Annual standard costs: Total net salary	1993 Annual standard costs: Common staff cost	1993 Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff cost	Estimated total costs: Staff assessment
USG	1	6	119.7	49.5	53.5	59.9	24.8	26.8
ASG	1	6	111.6	45.4	45.4	55.8	22.7	22.7
D-2	3	18	97.9	37.8	39.8	146.9	56.7	59.7
D-1	6	36	91.7	34.9	36.1	275.1	104.7	108.3
P-5	12	72	83.8	31.9	31.6	502.8	191.4	189.6
P-4	14	84	72.2	27.5	25.1	505.4	192.5	175.7
P-3	15	90	60.3	23.0	18.6	452.3	172.5	139.5
Field Service	99	594	40.5	44.3	13.3	2 004.8	2 192.9	658.4
Sr.General Service	4	24	44.3	16.8	18.1	88.6	33.6	36.2
General Service	65	390	32.9	12.5	11.8	1 069.3	406.3	383.5
Subtotal	220	1 320				5 160.7	3 398.0	1 800.3
Vacancy factor (20%)	(44)	(264)				(1 032.1)	(679.6)	(360.1)
Total	176	1 056				4 128.5	2 718.4	1 440.2
Local staff	260	1 560	2.8	-	0.7	370.0	74.0	92.1
Vacancy factor (20%)	(13)	(78)				(18.5)	(3.7)	(4.6)
Total	247	1 482				351.5	70.3	87.5

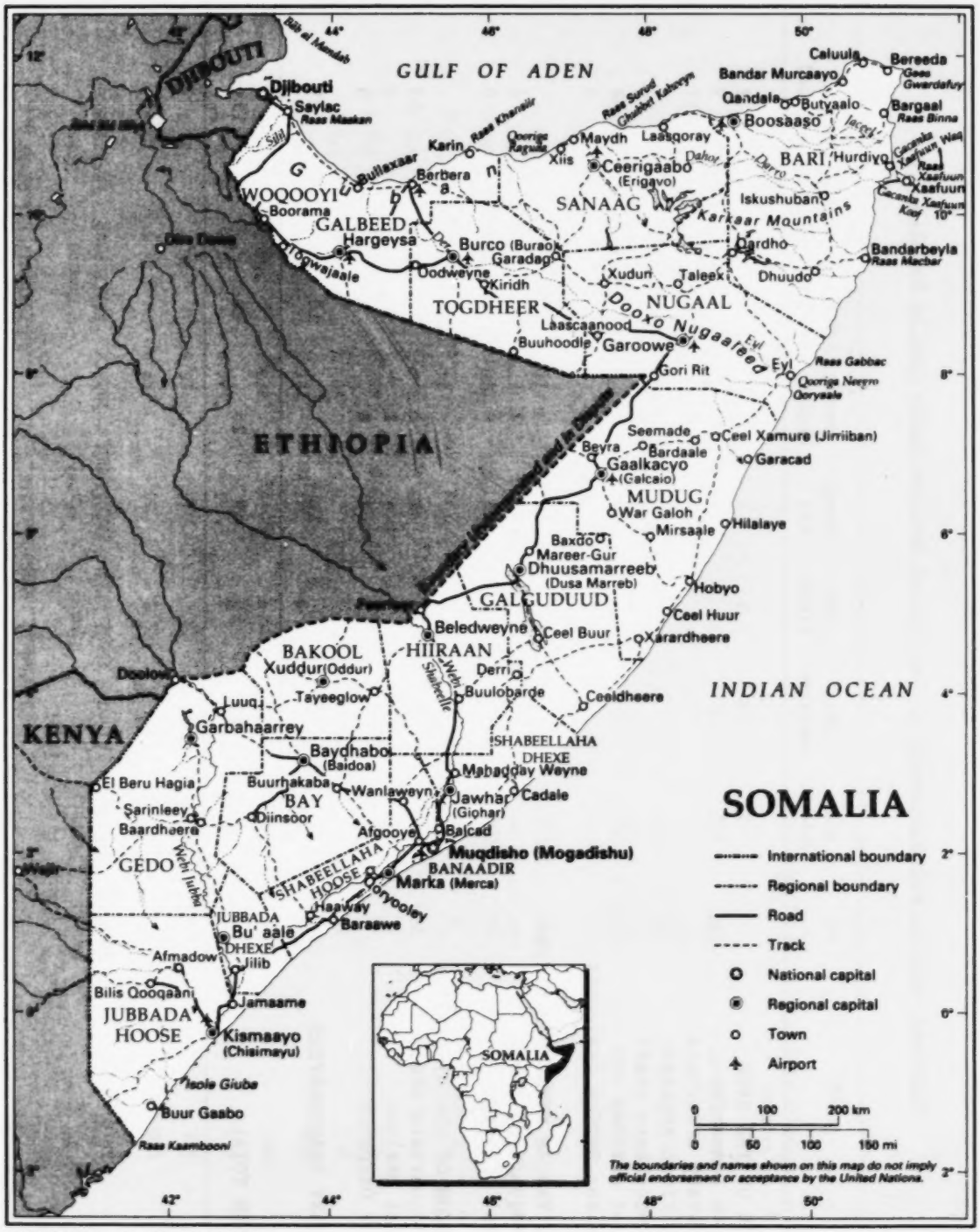
III. COST FROM 1 MAY 1993 TO 31 OCTOBER 1993

Level	No. of persons	Person/ months	1993 Annual standard costs: Total net salary	1993 Annual standard costs: Common staff cost	1993 Annual standard costs: Staff assessment	Estimated total costs: Salary	Estimated total costs: Common staff cost	Estimated total costs: Staff assessment
USG	1	6	119.7	49.5	53.5	59.9	24.8	26.8
ASG	1	6	111.6	45.4	45.4	55.8	22.7	22.7
D-2	3	18	97.9	37.8	39.8	146.9	56.7	59.7
D-1	6	36	91.7	34.9	36.1	275.1	104.7	108.3
P-5	12	72	83.8	31.9	31.6	502.8	191.4	189.6
P-4	14	84	72.2	27.5	25.1	505.4	192.5	175.7
P-3	15	90	60.3	23.0	18.6	452.3	172.5	139.5
Field Service	99	594	40.5	44.3	13.3	2 004.8	2 192.9	658.4
Sr.General Service	4	24	44.3	16.8	18.1	88.6	33.6	36.2
General Service	65	390	32.9	12.5	11.8	1 069.3	406.3	383.5
Subtotal	220	1 320				5 160.7	3 398.0	1 800.3
Vacancy factor (5%)	(11)	(66)				(258.0)	(169.9)	(90.0)
Total	209	1 254				4 902.6	3 228.1	1 710.3
Local staff	260	1 560	2.8	-	0.7	370.0	74.0	92.1
Vacancy factor (5%)	(13)	(78)				(18.5)	(3.7)	(4.6)
Total	247	1 482				351.5	70.3	87.5

ANNEX VIII

Proposed vehicle establishment of the United Nations Operation in Somalia

	Car, heavy	Car, medium	Car, light	Jeep, 4x4	Bus, light	Bus, medium	Bus, heavy	Total
OFFICE OF THE SRSG	1	2	3	1				7
Force Commander	1			1	1			3
Military observers				15	2			17
POLITICAL AFFAIRS:								
Headquarters staff				1	1			2
Zonal offices				4				4
Liaison Office (Nairobi)			3					3
HUMANITARIAN AFFAIRS DIVISION								
Headquarters staff			1	3	2			6
Zonal offices				4	4			8
DIVISION OF ADMINISTRATION								
Headquarters staff		1	22	2	8			33
Zonal offices				4	4			8
Pool Dispatch				4	4			8
MILITARY HEADQUARTERS		5		10		10		25
GRAND TOTAL	2	8	29	49	26	10		124



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